## 2016 Helena College Performance Indicator Dashboard

### FALL HEADCOUNT ENROLLMENT

<table>
<thead>
<tr>
<th>Baseline (3 YR Average 2010-12)</th>
<th>Target</th>
<th>Current Measurement: 2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>1519</td>
<td>1550</td>
<td>1454</td>
</tr>
</tbody>
</table>

### DUAL CREDIT HEADCOUNT-SEMESTER AVERAGE

<table>
<thead>
<tr>
<th>Baseline (3 YR Average 2010-12)</th>
<th>Target</th>
<th>Current Measurement: AY1516</th>
</tr>
</thead>
<tbody>
<tr>
<td>180</td>
<td>225</td>
<td>288</td>
</tr>
</tbody>
</table>

### CONTINUING EDUCATION ANNUAL HEADCOUNT ENROLLMENT

<table>
<thead>
<tr>
<th>Baseline (3 YR Average 2010-12)</th>
<th>Target</th>
<th>Current Measurement: FY 16</th>
</tr>
</thead>
<tbody>
<tr>
<td>1284</td>
<td>1605</td>
<td>1666</td>
</tr>
</tbody>
</table>
### Students Receiving Grants & Scholarships

<table>
<thead>
<tr>
<th>Baseline (3 Yr Average 2010-12)</th>
<th>Target</th>
<th>Current Measurement: AY1516</th>
</tr>
</thead>
<tbody>
<tr>
<td>65%</td>
<td>67%</td>
<td>58%</td>
</tr>
</tbody>
</table>

### Retention Rate: Entering Students Returning Subsequent Fall Semester

<table>
<thead>
<tr>
<th>Baseline (3 Yr Average 2010-12)</th>
<th>Target</th>
<th>Current Measurement: 2014 to 15</th>
</tr>
</thead>
<tbody>
<tr>
<td>57%</td>
<td>60%</td>
<td>50%</td>
</tr>
</tbody>
</table>

### Annual Degree Completions

<table>
<thead>
<tr>
<th>Baseline (3 Yr Average 2010-12)</th>
<th>Target</th>
<th>Current Measurement: AY1516</th>
</tr>
</thead>
<tbody>
<tr>
<td>220</td>
<td>231</td>
<td>270</td>
</tr>
</tbody>
</table>
GRADUATION RATE: ENTERING STUDENTS GRADUATING WITHIN 3 YEARS

Baseline (3 Yr Average 2006-8): 29%
Target: 30%
Current Measurement: Fall 2012: 20%

ANNUAL ONLINE COURSE COMPLETION RATE

Baseline (3 Yr Average 2012-14): 68%
Target: 81%
Current Measurement: AY1516: 75%

ANNUAL DEVELOPMENTAL MATH COURSE COMPLETION RATE

Baseline (3 Yr Average 2010-12): 69%
Target: 70%
Current Measurement: AY1516: 80%
ANNUAL DEVELOPMENTAL WRITING COURSE COMPLETION RATE

- BASELINE (3 YR AVERAGE 2010-12): 71%
- TARGET: 75%
- CURRENT MEASUREMENT: AY1516: 80%

DEVELOPMENTAL STUDENTS COMPLETING COLLEGE LEVEL MATH WITHIN 2 YEARS

- BASELINE (3 YR AVERAGE 2010-12): 34%
- TARGET: 35%
- CURRENT MEASUREMENT: FALL 2013: 40%

DEVELOPMENTAL STUDENTS COMPETING COLLEGE LEVEL WRITING WITHIN 2 YEARS

- BASELINE (3 YR AVERAGE 2010-12): 48%
- TARGET: 50%
- CURRENT MEASUREMENT: FALL 2013: 60%
TRANSFER RATE: ENTERING STUDENTS ENROLLING AT 4 YR COLLEGE/UNIVERSITY WITHIN 3 YEARS

- BASELINE (3 YR AVERAGE 2006-8): 15%
- TARGET: 18%
- CURRENT MEASUREMENT: FALL 2012: 18%

TRANSFER STUDENTS EARNING GOOD ACADEMIC STANDING AFTER 1ST TERM AT 4 YR

- BASELINE: 80%
- TARGET: 80%
- CURRENT MEASUREMENT 2015: 83%

EMPLOYED IN FIELD OF STUDY FOLLOWING GRADUATION

- BASELINE (3 YR AVERAGE 2010-12): 74%
- TARGET: 75%
- CURRENT MEASUREMENT: AY1314: 73%
PROFESSIONAL LICENSE PASS RATES: AVIATION MAINTENANCE

- BASELINE: 100%
- TARGET: 85%
- CURRENT MEASUREMENT: 2015: 100%

PROFESSIONAL LICENSE PASS RATES: NURSING

- BASELINE (3 YR AVERAGE 2010-12): LPN, 100% RN, 91%
- TARGET: LPN, 85% RN, 85%
- CURRENT MEASUREMENT - AY1516: LPN, 100% RN, 100%