

CAMPUS COORDINATING COMMITTEE MINUTES
MONDAY, MAY 4, 2026
 First Monday of the Month from 2:00 to 3:00 p.m.
 DON123

Table 1: Campus Coordinating Committee Members

<ul style="list-style-type: none"> <input checked="" type="checkbox"/> Sandra Bauman, Dean/CEO <input checked="" type="checkbox"/> Kelley Turner, Exec. Dir. Of Operations <input checked="" type="checkbox"/> Cari Schwen, Exec. Dir. Fiscal Services <input checked="" type="checkbox"/> Valerie Curtin, Exec. Dir. Compliance/Fin. Aid <input checked="" type="checkbox"/> Jessie Pate, Dir. IR/Effectiveness <input checked="" type="checkbox"/> Abigail Rausch, Director of Marketing <input type="checkbox"/> Robyn Kiesling, Exec. Dir. Gen Ed & Transfer <input checked="" type="checkbox"/> Sarah Dellwo, Exec. Dir. Enrollment <input checked="" type="checkbox"/> Kris Goss, Dir. Library Learning Hub <input checked="" type="checkbox"/> Ann Willcockson, Dir. TRIO & Retention <input checked="" type="checkbox"/> Dawn Anderson, Cosmetology 	<ul style="list-style-type: none"> <input checked="" type="checkbox"/> Stephanie Hunthausen, Exec. Dir. CTE/DE <input checked="" type="checkbox"/> Stephanie Ratchford, Staff Senate President <input checked="" type="checkbox"/> Cheryl Ravenscroft, K-12 Partnerships Director <input type="checkbox"/> Kim Feig, Fac. Senate Pres. <input checked="" type="checkbox"/> Amy Kong, Dir. eLearning & Faculty Dev. <input checked="" type="checkbox"/> Sevda Raghieb, Director of Nursing <input checked="" type="checkbox"/> Katelynn Eberhardt, Director of Student Wellbeing <input checked="" type="checkbox"/> Jason Grimmis, Director of Crisis & EM <input checked="" type="checkbox"/> Mel Ewing, CIO <input checked="" type="checkbox"/> Michaela Parker, Dir. OTA Program <input checked="" type="checkbox"/> Tommi Haikka, Director of Facilities <input checked="" type="checkbox"/> Paige Payne, Exec. Asst. (Recorder)
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Agenda

Budget Update (CS)

- Meadow collected \$20,444.57 since October 1, 2025.
- Current revenue exceeds expectations.
- Operating budget requests currently exceed projected revenue by \$446,359.28.
 - Departments are being asked to evaluate their budgets for reductions.
 - AY27 operating budget requests increased 16% even though we historically do not spend all operating dollars.
 - Personnel budgets have increased by 6.7% over FY25.

STARS Act Update

- Helena College will stay on the plan with intention.
- K12 Partnerships is building relationships with counselors in the area and in the local high schools.
- HC is intentionally packaging the requirements of the STARS Act to stay in compliance.
 - The advisory boards identified math, writing, and communication as priorities.
 - HC is creating bundles which include math, writing, communications, plus two classes the student has identified interest in with transferable credits.
- The Stars Act legislation increases the burden on registrar, admissions, facilities, facilities, etc., without financially supporting the institution.
- Cheryl is working on a collaboration between 406 Montana, Stars Act, secondary education, high schools and the workforce in Helena to ensure cooperation and common processes.